

## **Line-Item Budget and Justification: Massachusetts**

### **ACTIVITY: 12 C. Tickborne Diseases**

|  |                                |
|--|--------------------------------|
| <b>A. Personnel</b>  | <b>Total Request: \$0</b>      |
| <b>B. Travel</b>   | <b>Total Request: \$0</b>      |
| <b>C. Equipment</b>  | <b>Total Request: \$0</b>      |
| <b>D. Supplies</b>   | <b>Total Request: \$0</b>      |
| <b>E. Other:</b>   | <b>Total Request: \$0</b>      |
| <b>F. Contractual</b>  | <b>Total Request: \$11,817</b> |
| Funding is requested for a part-time contracted Epidemiologist   |                                |
| <i>Name of Contractor:</i> Resource Connection, Boston MA  |                                |
| <i>Method of Selection:</i> Massachusetts maintains an existing list of master service agreements (MSA) that have been competitively procured in accordance with Massachusetts Law. The contractor will be chosen from this list   |                                |
| <i>Period of Performance:</i> January 1, 2013 – July 31, 2013  |                                |
| <i>Scope of work:</i> The contractors will coordinate the non-Lyme tick-borne disease surveillance and health education program components in the Epidemiology Program including; functioning as a primary liaison with the laboratory on epidemiology matters, coordinating and conducting epidemiologic investigations of suspect cases, providing public education and outreach efforts relating to non-lyme tick-borne diseases of medical importance. |                                |
| <i>Method of Accountability:</i> The contractor will report to MDPH Bureau of Infectious Disease Epidemiology Director.  |                                |
| <i>Budget:</i> (\$37.50/hr, for 315 hrs)   |                                |
| <b>G. Total direct amount requested</b>  | <b>\$11,817</b>                |
| <b>H. Total indirect requested (rate* and line-items to which the rate is applied)</b>   | <b>\$0</b>                     |
| <b>I. Total request:</b> Activity 12 C. Tickborne Diseases   | <b>\$11,817</b>                |